

**ATTACHMENT C-1**

**TUCSON ESTATES AND KINNEY ROAD BUS SERVICE - PROJECT BUDGET**

ADOT's Cost Per Unit of Service (Passenger Trips)	\$ 3.09
Total Number of Passengers During Contract Period	11,700
Total ADOT Cost Not to Exceed	\$36,268

**Funding Sources by Source/Amount**

ADOT Air Quality Fund	\$36,268
Farebox	\$ 552
Total	\$36,820

**ATTACHMENT C-2**

**SAN XAVIER ACCESS ROUTE SATURDAY SERVICE - PROJECT BUDGET**

ADOT's Cost Per Unit of Service (Passenger Trips)	\$ 3.72
Total Number of Passengers During Contract Period	2,600
Total ADOT Cost Not to Exceed	\$ 9,673

**Funding Sources by Source/Amount**

ADOT Air Quality Fund	\$ 9,673
Farebox	\$ 147
Total	\$ 9,820

**ATTACHMENT C-3**

**CONGESTED INTERSECTION MITIGATION PROJECT - PROJECT BUDGET**

Promotional activities, printed materials data collection, monitoring	\$ 17,400
Total ADOT Cost Not to Exceed	\$ 17,400

**Funding Sources by Source/Amount**

ADOT Air Quality Fund	\$ 17,400
Pima County	\$ 10,000
Total	\$ 27,400